

Comprehensive Healthcare
FY2013 Budget
9/1/12 - 8/31/13
Program Attachment 2013-041110-006

REVENUES:

From:

NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	108-6062-334.20-72	21,639	GT066X
		<u>21,639</u>	

To:

EQUITIES / UNDESIGNATED	108-0000-251.00-00	21,639
		<u>21,639</u>

EXPENDITURES:

From:

EQUITIES / UNDESIGNATED	108-0000-251.00-00	21,639
		<u>21,639</u>

To:

SALARIES & WAGES / REGULAR FULL TIME	108-6062-720.40-10	16,518	GT066E
NON-TAXABLE FRINGE BENEFIT / FICA/MEDICARE	108-6062-720.42-20	1,415	GT066E
NON-TAXABLE FRINGE BENEFIT / EMPLOYEE HEALTH INSURAN	108-6062-720.42-30	1,950	GT066E
NON-TAXABLE FRINGE BENEFIT / LONG-TERM DISABILITY	108-6062-720.42-35	40	GT066E
NON-TAXABLE FRINGE BENEFIT / SHORT-TERM DISABILITY	108-6062-720.42-36	6	GT066E
NON-TAXABLE FRINGE BENEFIT / RETIREMENT	108-6062-720.42-40	1,661	GT066E
NON-TAXABLE FRINGE BENEFIT / SUPPLEMENTAL DEATH BENE	108-6062-720.42-45	37	GT066E
NON-TAXABLE FRINGE BENEFIT / UNEMPLOYMENT INSURANCE	108-6062-720.42-60	12	GT066E
		<u>21,639</u>	

Project Code: